

**Wynnmere East CDD
Proposed FY 2019-2020 O&M Assessments**

<u>Development Phase</u>	<u>Lot Count</u>	<u>ERU per Lot</u>	<u>Total ERUs</u>	<u>Net O&M Assmt. per Phase</u>	<u>Net O&M Assmt. per Lot</u>	<u>Gross CDD O&M Assmt. Per Lot*</u>	<u>Net CDD Bond Series 2016 Debt Assessment Per Lot</u>	<u>Gross CDD Bond Series 2016 Debt Assessment Per Lot*</u>	<u>Total Gross CDD Assessment Per Lot*</u>
Phase I	105	1.0	105	\$63,847.31	\$608.07	\$660.95	\$1,225.00	\$1,331.52	\$1,992.47
Phase II	<u>211</u>	1.0	<u>211</u>	<u>\$128,302.69</u>	\$608.07	\$660.95	\$1,225.00	\$1,331.52	\$1,992.47
Totals	316		316	\$192,150.00					

*Gross assessments include a 8.0% gross-up to account for the fees and costs of collecting assessments on the county tax roll.