

WYNNMERE EAST COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2025/2026 O&M & DEBT SERVICE ASSESSMENT SCHEDULE

2025/2026 O&M Budget:		\$246,477.00	2024/2025 O&M Budget:	\$225,693.00
Collection Costs:	2%	\$5,244.19	2025/2026 O&M Budget:	\$246,477.00
Early Payment Discounts:	4%	\$10,488.38		
2025/2026 Total:		<u>\$262,209.57</u>	Total Difference:	<u>\$20,784.00</u>

Lot Size	Assessment Breakdown	Per Unit Annual Assessment Comparison		Proposed Increase / Decrease	
		2024/2025	2025/2026	\$	%
Single Family	Series 2016 Debt Service Operations/Maintenance	\$1,303.19	\$1,303.19	\$0.00	0.00%
		\$759.81	\$829.78	\$69.97	9.21%
		<u>\$2,063.00</u>	<u>\$2,132.97</u>	<u>\$69.97</u>	<u>3.39%</u>
	Total				